

Drexel Woods Homeowners Association, Inc.

Proposed 2022 Budget

<u>Revenue (Annual Dues)</u>	<u>Amount</u>
Opening balance	\$64,054.26
HOA dues collected	\$48,000.00
Delinquent dues collected	\$3225.00
Total Cash Available	\$115,279.26
Expenditures	
Ground Maintenance	\$40,000.00
Office Supplies	\$900.00
Tree removal/Replants	\$4000.00
Mailbox Rental	\$300.00
Insurance	\$1400.00
Attorney Fees	\$750.00
Web Fee	\$125.00
Sidewalk repair	\$700.00
Snow removal	\$500.00
Total Expenditures	\$48,675.00
Balance	\$66,694.26

All expenditures are estimates and will probably differ from actual expenditures.